

## THE 2.0 SPORTS COLLECTIBLES



splinkofficial.com



## WHO ARE WE?

Founded in 2020

**Sports Enthusiasts** 

Fan Engagement Specialists

Official Licensed Collectibles

Augmented Reality Experts & Experiences



## **Our Vision**

TO BE A LEADER IN DIGITALLY CONNECTED
COLLECTABLES FOR SPORT FANS GLOBALLY

"57M UNITS SOLD = €524M IN SALES IN 2028."



## Market Size: Collectables & Sports Memorabilia

#### **Global Collectables**

Global Collectable Market is reaching €579B in 2031 - CAGR 6.2 %

25 % of collectable consumers are millennials bringing innovative trends & technologies

### **Sports Memorabilia**

2021: €24B

2032: €209B CAGR 22 %

**2032 Digital € 83B** 

60 Million Collectors
Trading Cards biggest category
Sports Jerseys 30 % share
Football Memorabilia €23B



## **Context:**

New main challenges of sports businesses

How to find new ways to create revenue?

How to engage with next generation of consumers in a more digital world?



### **Our Solution**

## Official Licensed Collectibles with Augmented Reality Experiences: the MyJERSEY

**Splink** brings sports fans closer to their favorite clubs through **innovative** and **immersive AR experiences**, offering a range of official and interactive collectibles to help fans show their support and cherish memories of their favorite players and clubs



Click to watch <a href="https://youtu.be/FZi-DeLKwRw">https://youtu.be/FZi-DeLKwRw</a>



## The Technology



PRODUCT IDENTIFICATION





PUSH NOTIFICATIONS (1)







LOYALTY & MEMBERSHIP



USER DATA



ACTIVE USERS



品 SPLINK COLLECTION



## **AR Experiences**



**Stadium Tour** 

Let the fans take a peek at the ar backstage: Stadium mode and access exclusive areas.



**Player Photo** 

Let the fans take a photo with their favorite players and see them in action moving and playing around.



MyJersey AR

Fans can see the official jerseys in AR, can customize with their name and number, and click on "BUY NOW" to receive the actually jersey



Mascot / logo

Fans may take photos and make videos with the mascot and interact with it in AR. This will be specially made for younger generations.



## **Competitive Environment**

Other

Players

# PREMIUM LOOK AND FEEL **NO TECHNOLOGY TECHNOLOGY USE REGULAR LOOK AND FEEL**



## **Events**





Splink



## CBF 20th Anniversary SPLINK PRIVATE OFFER TO LEGEND PLAYERS

**20th ANNIVERSARY - PENTA 2002** 





## **Financials 2024-2028**

	2024	2025	2026	2027	2028	Total
Units	1.000.000	2.500.000	10.000.000	16.000.000	28.000.000	57.500.000
Revenue	€10,000,000	€24,000,000	€97,140,000	€155,424,000	€271,992,000	€524,590,000
Profit	€2,500,000	€7,200,000	€35,941,800	€57,506,880	€100,637,040	€203,785,720
Profit in. %	25	30	33	37	37	



## **Expansion to other Sports NOT included, yet.**















## **Product Strategy:**



Simplicity / Platform

Price Value

IP / League / Club / Player

Quality

Collectible 2.0 = Phygital

AR exclusive experiences

My Collection integrated with AI

Authenticity + Traceability + Tradeability



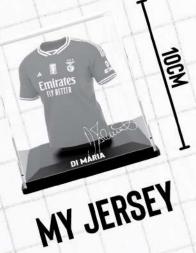
## **Product Strategy:**

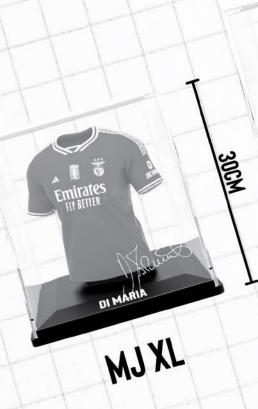
MJ - Mini	MJ – Mini Pack	MyJersey	MJ XL	MJ Life Size	MJ Special edition
MJERSEY (INC.) MJERSE	AS AMERICAN DERIVATION OF THE PROPERTY OF THE		A STATE OF THE STA	PARIS CANAL SERVICE OF THE PARIS CANAL SERVICE O	
3cm	3cm	10cm	30cm	50cm	50cm
4,90 €	16,90 €	18,90 €	49,00 €	149,00 €	From 499,00 € to 899,00 €
Launch in Q2/ 2024	Launch in Q2/ 2024	Market	Launch in Q2/ 2024	Launch in Q2/ 2024	Launch in Q2/ 2024

## Fi Splink

## PRODUCT SIZING









(ALL SIZES ARE APPROXIMATE)



## IP's in execution and ready to sign

Goal is addressing 500M instagram club followers (Europe)

Clubs on Shelf or under production











Club	City	League	Insta-Fol.	
PSG	Paris	Ligue 1	67M	
Atletico	Madrid	LaLiga	16M	
SL Benfica	Lisbon	Primeira Liga	3M	
FC Porto	Porto	Primeira Liga	2M	
Sporting CP	Lisboa	Primeira Liga	2M	
Wolves	Wolverhampton	Premier League	2M	
Estrela A.	Lisboa	Primeira Liga	70K	
FC	Barcelona	La Liga	122M	
West Ham	London	Premier League	3M	
Olympique	Marseille	Ligue 1	3M	
Real Betis	Sevilla	La Liga	2M	
Total			222M	









#### Clubs ready to finalize agreement

Club	City	League	Insta-Fol.	
Real	Madrid	La Liga	145M	
Manchester United	Manchester	Premier League	63M	
Bayern	München	Bundesliga	40M	
Arsenal	London	Premier League	27M	
Tottenham	Tottenham London		16M	
Total	Total		291M	



















## IP's in execution and ready to sign

Goal is addressing 80M instagram club followers (Brazil)

Clubs under production or ready to finalize agreement







Club	City	League	Insta-Fol.	
Vasco da Gama	Rio Janeiro	Brasileirão	2.6M	
Botafogo	Rio Janeiro	Brasileirão	1.2M	
Palmeiras	Palmeiras São Paulo		5M	
Cruzeiro	ruzeiro Minas Gerais		2.4M	
América FC Minas Gerais		Brasileirão	246k	
ES Vitoria	Salvador	Série B	1.4M	
Total			12,8M	









## IP's in execution and ready to execute

Goal is addressing 44.1M instagram federation followers

#### **National Teams**







Federation	Insta-Fol.		
Brazil	16.6M		
Portugal	14.9M		
Mexico	7.4M		
Spain	5M		
Qatar	219K		
Total	44.1M		

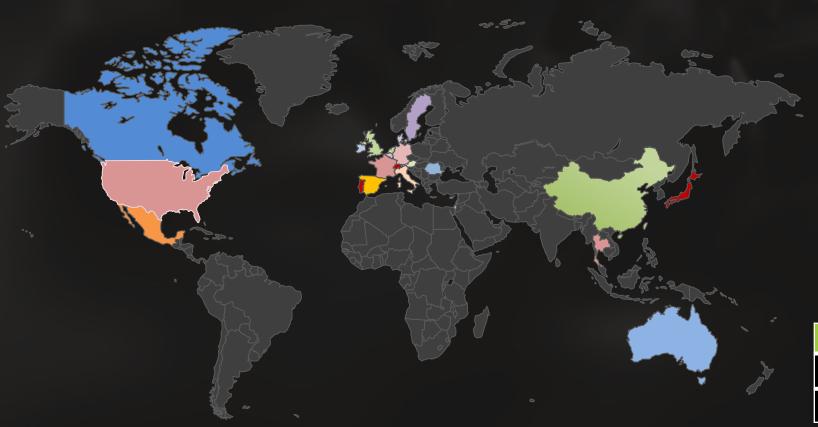






## 12 months of Global Sales

Sales already shipped to +20 countries



### **Country List**

Australia Luxembourg

Austria Mexico

Belgium Netherlands

Canada Portugal

Cyprus Romania

France Spain

Germany Sweden

Ireland Switzerland

Isle Of Man Thailand

Israel United

Italy Kingdom

Japan United States

Total Units Sold					
Retail Units	eCommerce Units	Total Units			
47 556	12 705	60 261			



## **Sales Strategy**

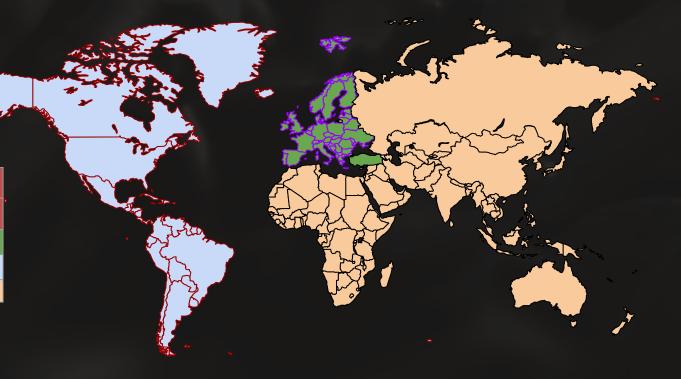




## **Sales Distribution**

By Territory

	2023	2024	2025	2026	2027	2028	Total AVG
Sales by Territory							
Europe	70%	54%	51%	38%	44%	48%	51%
North America & LATAM	20%	36%	39%	52%	46%	42%	39%
Rest of World	10%	10%	10%	10%	10%	10%	10%





## Marketing Strategy - Build & Reach Consumers

Build SPLINK community of 1M followers asap...



### **Team**

Splink is led by a technical and quantitative team and was founded in 2020 by Ivan, Hugo and **Dulce,** who have +20 years' experience in Business, Tech, Design and Marketing.



**Ivan Braz** Founder & CEO

MBA at University Lusófona Entrepreneurship Studies at MIT IT Management Consultant at VODAFONE Co-Founder & COO at MYFC Co-Founder & CEO at MyiArts





**Paul Roy** Chairman, The Riva **Group of Companies** CEO at Galaxy Racer CELESTIAL





**Dulce Guarda** Founder & CGO

Masters in Marketing Management at **ISEG** Entrepreneurship Studies at MIT Former CEO at 7Hills Shoes Strategic Planner at **BBDO** Brand Consultant at Brandia Central Co-Founder & CMO at MyiArts





A. Félix da Costa Formula E World Champion **Apex Capital** Founding Partner





**Hugo Matinho** Founder & CTO

Program and Project Management ISCTE Multimedia Degree at ETIC CTO at **Evensys Technologies** Chief at Architect SpotQA APIS Software Architect at Worten Co-Founder & CTO at MyiArts

### worten



**Guenther Hafie** Ex-CEO Oriental **Dreamworks** and VP Sales Walt Disney





## **Summary**

- First Indication that the My Jersey product can be the foundation for the company.
- 4 more sizes (Mini, XL, Life Size and Special Edition) are going to be launched in Q2 2024 to increase affordability and exclusivity.
- AR is the engagement tool for the clubs and the consumers (marketing / PR).
- 7 Clubs and 4 Federations are active, Q3 and Q4 will add good coverage in Portugal, Spain, UK, France, Germany and Brazil.
- 2023 on track / target to proof business model
- 2023 is targeted to deliver 126,000 units, 1,745,143.89 euros / revenues
- 2024 is targeted to deliver 1M units, 10M euros / Revenues / 2,5M euros Profits (25%)
- 2026 will deliver more then 10M units and 35,9M euros in profits (33%)
- 2028 will deliver more then 16M units and 100M euros in profits (37%)
- All of this is possible without expanding into any other sport like NBA and any monetization of digital assets.



## JOIN A GLOBAL FOOTBALL REVOLUTION

If you would like to speak further, please contact us:

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### **HEADQUARTERS**

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